Instructional Resources, Media Society State Services Se		2020 - 21 Actual	Budget			2021 - 22 "Proposed"	Budget	
Instruction								
Instructional Resources, Modils Services S55,727 S185 12								
Resources, Modia Services Ser	11		\$2,588,560	\$8,629	11		\$2,041,058	\$7,28
Development	12	Resources, Media Services	\$55,727	\$186	12	Resources, Media	\$44,995	\$16
13 Development \$7,200 \$24 \$4 \$4 \$4 \$4 \$4 \$4 \$		Development &						
95 AEP	13	Development Payment to	\$7,200	\$24	13	Development	\$12,000	\$4
Total: \$2,051,487 \$8,838 Total: \$2,086,053 \$37,	95		\$0	\$0	95		\$0	s
Instructional	30							\$7,49
Support	Instructional				Instructional			
21 Leadership 50 50 21 Leadership 50 50 50 50 50 50 50 5				9				
School S230,881 S770 S3 School Leadership S212,149 S School Leadership S234,547 S S S S S S S S S	24		*0	60	24		•0	
Guidance & Counseling, 31	- 21		\$0	\$0	21	Leadership	\$0	
Counseling, Social Work	23		\$230,981	\$770	23		\$212,149	\$75
Second								
33	31	Evaluation	\$64,430	\$215	31	Evaluation	\$39,497	\$14
33 Health Services \$31,617 \$105 \$1	32		\$0	\$0	32		en.	
Extra-curricular S286,631 S396 S396 Co-curricular Extra-curricular S480,055 S1, 300 Total \$595,611 S1,805 Central Administration S265,704 S842 Central Administration S265,704 S842 Central Administration S265,704 S842 Central Administration S285,808 S1, 301 Central Central Administration S285,808 S1, 301 Central Centr		Health Services						\$20
Administration						The state of the s		
Total \$595,611 \$1,986	36		\$268,683	\$896	36		\$488.058	\$1,74
Administration Administration S252,704 S842		Total		\$1,985		Total		\$2,84
Administration Administration S252,704 S842	Control				Control			
General								
Administration \$285,704 \$842 \$41	on							
District Operations	41*		\$252,704	\$842	41*		\$285.808	\$1,02
Plant Maintenance & Operations Plant Maintenance & Operations Plant Maintenance & Operations Plant Maintenance & Operations Plant Maintenance & Plant Maintenance & Plant Plant Maintenance & Plant Plan		rammonation	QZ0Z,104	\$042		Administration	\$200,000	\$1,02
Plant								
Security and Secu		Plant			Operations			
Security and Secu								
S2 Monitoring \$82,000 \$173 \$52 Monitoring \$55,000 \$555,000	51		\$425,951	\$1,420	51		\$488,893	\$1,74
Student 34 Transportation \$146,539 \$488 34 Transportation \$161,322 \$ \$35 Food Services \$180,015 \$600 \$35 Food Services \$180,015 \$8000 \$35 Food Services \$180,015 \$8000 \$35 Food Services \$180,015 \$8000 \$3	52		\$52,000	\$173	52		\$55,000	\$19
Student 34 Transportation \$146,539 \$488 34 Transportation \$161,322 \$ \$35 Food Services \$180,015 \$600 \$35 Food Services \$180,015 \$8000 \$35 Food Services \$180,015 \$8000 \$35 Food Services \$180,015 \$8000 \$3		Data Processing	\$135.270	\$451	53	Data Processing	\$100 604	\$35
35 Food Services \$180,015 \$500				\$401	93		\$100,004	400
Total: \$939,775 \$3,133	34	Transportation						\$57 \$64
Debt Service 71 Debt Service \$0 S0 S0 Other Community 61 Service \$0 S0 S0 Facilities Acquisition and Service Solutional Service Solutional Services Between Public Services Between Public Services Service S	35				35			\$3,52
Other Community Service \$0 \$0 \$0 Other Community Service \$0 \$0 Facilities Acquisition and Services Services Between Public Services Between Public Cost Associated with Chapter 41 \$0 Service Service Sommunity S			7555,115	70,100			4000,000	40,0
Other Community Service \$0 \$0 \$0 Other Community Service \$0 \$0 Facilities Acquisition and Services Services Between Public Services Between Public Cost Associated with Chapter 41 \$0 Service Service Sommunity S	Oaht Sarvica			Antige	Deht Sendes			
Community Service \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		Debt Service	\$0	\$0		Debt Service	\$0	
Community Service \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Othor				Other			
Facilities Acquisition and 81 Construction \$0 \$0 \$0 Contracted Instructional Services Between Public 91 schools \$0 \$0 Facilities Acquisition Services Between Public Gost Associated With Chapter 41 92 School Districts \$0 \$0 Payments to Fiscal Agents for Shared Service 93 Arrangements \$91,000 \$303 Payments to Tax Increment 97 Funds \$0 \$0 Funds \$0 \$0 Former Funds \$0 Former	Other	Community			Other			
Acquisition and Construction \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			\$0	\$0	61	Community Service	\$0	
and Construction \$0 \$0 \$0 Contracted Instructional Services Between Public Between Public Schools \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0								
Contracted Instructional Services Between Public Solution Services Between Public Solution Services Between Public Solution Services Between Public Solution Service Setween Public Solution Service Setween Solution Service Setween Solution Service Setween Service Solution Service Solution Service Solution Service Solution Service Solution Service Setween Solution Service S		and						
Instructional Services Between Public 91 schools \$0 \$0 \$1 Public schools \$0 Incremental Cost Associated with Chapter 41 Chapter 41 School Districts \$0 \$2 Districts \$0 Payments to Fiscal Agents for Shared Service Service \$33 Arrangements \$91,000 \$303 Payments to Tax Increment Charges not Defined In Other codes \$27,000 \$90 99 Inter-government charges not Defined In Other codes \$27,000 \$90 99 Inter-government charges not Defined In Other codes \$27,000 \$90 \$99 Payments to Tax Increment Charges not Defined In Other codes \$32,000 \$\$ Total: \$118,000 \$393 Total: \$132,000 \$\$ Expenditures to Object Code: 6491 statutorily is calculated in function code 41. (This is for Infer-govern the school of the sc			\$0	\$0	81	and Construction	\$0	
Between Public schools \$0 \$0 \$0 \$0 Incremental Cost Associated with Chapter 41 \$0 Cost				Control		Contracted		
Schools \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				200 PM				
Incremental Cost Associated With Chapter 41 School Districts \$0 \$0 Payments to Fiscal Agents F			\$0	\$0	91		\$0	
With Chapter 41 School Districts \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		Incremental				Incremental Cost		
92 School Districts \$0 \$0 \$0 Payments to Fiscal Agents for Shared Service 93 Arrangements \$91,000 \$303 Payments to Tax Increment Intergovernment Charges not Defined in Other Codes \$27,000 \$90 99 in Other Codes \$32,000 \$\$ Total: \$118,000 \$393 Total: \$132,000 \$\$ Expenditures to Object Code: 6491 scaled and onlices in the code 41. (This is for Shared Service Arrangements \$100,000 \$\$ Defined in Other Codes \$27,000 \$90 99 in Other Codes \$32,000 \$\$ Expenditures to Object Code: 6491 is calculated in function code 41. (This is for Shared Service Arrangements \$100,000 \$\$ Expenditures to Code: 6491 in Other codes \$32,000 \$\$ Expenditures to Code: 6491 in General Code (Code: 6491 in function code 41. (This is for Shared Service Service Arrangements \$100,000 \$\$ Expenditures to Code: 6491 in Code: 6491 in Code: 6491 in function code 41. (This is for Shared Service Service Arrangements \$100,000 \$\$ Expenditures to Code: 6491 in Code:								
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For Shared Service Agents for Shared Service Arrangements \$91,000 \$303 93 Arrangements \$100,000 \$10						Payments to Fiscal		
Service Service Service Service Service Arrangements \$100,000 \$				300				
Payments to Tax Increment 97 Funds \$0 \$0 \$0 Inter- government charges not Defined in Other codes \$27,000 \$90 99 Inter-government charges not Defined in Other codes \$32,000 \$ Total: \$118,000 \$393 Total: \$132,000 \$ Expenditures to publish all Code: 6491 is statutorily is calculated in function notices in the notices in the notices in the notices in the code 41. (This is for the school Total in function code 4			1200			Service		
Increment Payments to Tax Increment Funds \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$			\$91,000	\$303	93	Arrangements	\$100,000	\$38
government charges not Defined in Other codes \$27,000 \$90 99 in Other charges not Defined in Other codes \$32,000 \$ Total: \$118,000 \$393 Total: \$132,000 \$ Expenditures to publish all statutorily is calculated in function code 41. Responsible in the code								
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Defined in Other codes \$27,000 \$90 99 in Other codes \$32,000 \$ Total: \$118,000 \$393 Total: \$132,000 \$ Expenditures to publish all Code: 6491 statutorily required public in function notices in the code 41. (This is for the school Total: \$132,000 \$		government						
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Total: \$118,000 \$393 Total: \$132,000 \$ Expenuntures to publish all code: 6491 statutorily scalculated in function notices in the code 41. newspaper by (This is for the school to the code 41. (This is for the code) (This is for t			\$27,000	\$90	99		\$32.000	\$11
Object publish all Code: 6491 statutorily Code: 6491 is calculated required public in function notices in the code 41. (This is for the school (This is for the school) Expenditures to Code: 6491 publish all statutorily is calculated required public in function notices in the code 41. (This is for the school district or								\$47
Object publish all Code: 6491 statutorily Code: 6491 publish all statutorily is calculated required public in function notices in the code 41. (This is for the school (This is for the code)								
Code: 6491 statutorily code : 6491 publish all statutorily is calculated in function notices in the code 41, newspaper by the school Charles : 6491 publish all statutorily is calculated in function notices in the code 41, newspaper by the code 41, (This is for					Ohiont	Evnanditures		
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code 41. newspaper by (This is for the school district or	s calculated	required public		The state of the s	is calculated	required public		
(This is for the school (This is for school district or								
only) representatives. \$1,000 \$3 only) representatives. \$1,500	reference	district or their			reference	their		